

FTA CODE	TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL104			Transit Planning - 5303				SECTION 5307				TIGER II			STBG Flex Funds			
			Local 20%	Federal 80%	TOTAL	Local (10%)	State (10%)	Federal (80%)	Fund Total	Local	State	FTA 80%	5307 Total	Local	Federal	TIGER	Project	Local	Federal	STP-DA Flex Total
	II-A	Data and Planning Support	\$ 8,821	\$35,279	\$ 44,100	\$2,363	\$2,362	\$18,900	\$23,625								Regional Transit Feasibility Study	\$10,000	\$40,000	\$50,000
44.24.00	II-A-1	Networks and Support Systems	\$ 5,146	\$20,582	\$ 25,728	\$1,890	\$1,890	\$15,120	\$18,900								TDM Coordinator	\$11,588	\$46,350	\$57,938
44.23.01	II-A-2	Travelers and Behavior	\$ 2,943	\$11,770	\$ 14,713	\$473	\$472	\$3,780	\$4,725								Bike Share Study	\$25,000	\$25,000	\$50,000
44.23.02	II-A-3	Transportation Modeling	\$ 732	\$2,927	\$ 3,659												Biltmore Ave Feasibility Study	\$40,000	\$160,000	\$200,000
	II-B	Planning Process	\$ 84,633	\$338,531	\$ 423,164	\$740	\$740	\$5,920	\$7,400								Ashev. Pedestrian and Greenways Plan	\$35,000	\$140,000	\$175,000
44.23.02	II-B-1	Targeted Planning	\$ 8,088	\$32,351	\$ 40,439												Flat Rock Greenway Feas. Study	\$4,000	\$16,000	\$20,000
44.23.01	II-B-2	Regional Planning	\$ 10,592	\$42,368	\$ 52,960	\$740	\$740	\$5,920	\$7,400								Oklawaha Greenw. Southern Ext. Study	\$5,000	\$20,000	\$25,000
44.27.00	II-B-3A	Special Studies Operations	\$ 2,203	\$8,812	\$ 11,015												Bl. Mountain Downtown Parking Study	\$7,000	\$28,000	\$35,000
44.27.00	II-B-3B	Corridor Studies Pilot Operations	\$ 3,500	\$14,000	\$ 17,500												Asheville Bike Ped Count Equipment	\$12,000	\$48,000	\$60,000
44.27.00	II-B-3C	Special Studies Pass-Through	\$ 60,250	\$241,000	\$ 301,250												Mud Creek Greenway Feasibility Study	\$10,000	\$40,000	\$50,000
	III-A	Planning Work Program	\$ 2,935	\$11,739	\$ 14,674	\$202	\$203	\$1,620	\$2,025								Waynesville Grnway Feasibility Study	\$14,400	\$57,600	\$72,000
44.21.00	III-A-1	Planning Work Program	\$ 2,203	\$8,812	\$ 11,015	\$202	\$203	\$1,620	\$2,025								Oklawaha Greenw. Northern Ext. Study	Programmed under II-B-3C Spec. Studies		
44.24.00	III-A-2	Metrics and Performance Measures	\$ 732	\$2,927	\$ 3,659												FBRMPO LU Forecast to 2045	Programmed under II-B-3C Spec. Studies		
	III-B	Transp. Improvement Plan	\$ 7,364	\$29,456	\$ 36,820	\$540	\$540	\$4,320	\$5,400								Corridor Studies Pilot--Year 2	Programmed under II-B-3C Spec. Studies		
44.25.00	III-B-1	Prioritization	\$ 2,211	\$8,843	\$ 11,054															
44.25.00	III-B-2	Metropolitan TIP	\$ 1,471	\$5,885	\$ 7,356	\$540	\$540	\$4,320	\$5,400											
44.25.00	III-B-3	Merger/Project Development	\$ 3,682	\$14,728	\$ 18,410															
	III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.	\$ 6,340	\$25,361	\$ 31,701	\$1,675	\$1,675	\$13,400	\$16,750											
44.27.00	III-C-1	Title VI Compliance	\$ 732	\$2,927	\$ 3,659	\$1,675	\$1,675	\$13,400	\$16,750											
44.27.00	III-C-2	Environmental Justice	\$ 1,471	\$5,885	\$ 7,356															
44.27.00	III-C-3	Minority Business Enterprise Planning	\$ -	\$0	\$ -															
44.27.00	III-C-4	Planning for the Elderly	\$ 462	\$1,849	\$ 2,311															
44.27.00	III-C-5	Safety/Drug Control Planning	\$ -	\$0	\$ -															
44.27.00	III-C-6	Public Involvement	\$ 3,675	\$14,700	\$ 18,375															
44.27.00	III-C-7	Private Sector Participation	\$ -	\$0	\$ -															
	III-D	Statewide & Extra-Regional Planning	\$ 11,031	\$44,124	\$ 55,155	\$0	\$0	\$0	\$0											
44.27.00	III-D-1	Statewide & Extra-Regional Planning	\$ 11,031	\$44,124	\$ 55,155															
	III-E	Management Ops, Program Suppt Admin	\$ 16,178	\$64,712	\$ 80,890	\$1,980	\$1,980	\$15,840	\$19,800	\$21,000	\$0	\$84,000	\$105,000							
44.27.00		Management Operations	\$ 16,178	\$64,712	\$ 80,890				\$0	\$0	\$0	\$0	\$0							
44.27.00		Program Support Administration	\$ -	\$0	\$ -	\$1,980	\$1,980	\$15,840	\$19,800	\$ 21,000	\$0	\$84,000	\$ 105,000							
		TOTALS	\$137,302	\$549,202	\$ 686,504	\$7,500	\$7,500	\$60,000	\$75,000	\$21,000	\$0	\$84,000	\$105,000	\$0	\$0	\$0	STBG Flex Spec. Studies Total	\$173,988	\$620,950	\$794,938