



## 2018 – 2027 TIP

TIP Amendments for Consideration in March, 2018

| <b>FUNDING</b> | <b>FUNDING DESCRIPTION</b>                                | <b>FUNDING</b> | <b>FUNDING DESCRIPTION</b>                                    |
|----------------|---|----------------|---|
| ADTAP          | Appalachian Development Transportation Assistance Program | L              | Local   |
| APD            | Appalachian Development                                   | NHP            | National Highway Performance Program                          |
| BA             | Bonus Allocation  | NHPB           | National Highway Performance Program(Bridge)                  |
| BOND R         | Revenue Bond  | NHPBA          | National Highway Performance Program(Bonus Allocation)        |
| CMAQ           | Congestion Mitigation                                     | NHPIM          | National Highway Performance Program (Interstate Maintenance) |
| DP             | Discretionary or Demonstration                            | O              | Local, Non Federal or State Funds                             |
| ER             | Emergency Relief  | RR             | Rail-Highway Safety   |
| FBUS           | Capital Program - Bus Earmark (5309)                      | RTAP           | Rural Transit Assistance Program                              |
| FED            | Unidentified Federal Funding                              | S              | State   |
| FEPD           | Elderly and Persons with Disability (5310)                | S(M)           | State Match for STP-DA or Garvee Projects                     |
| FF             | Federal Ferry   | SMAP           | Operating Assistance and State Maintenance                    |
| FMOD           | Fixed Guideway Modifications                              | SRTS           | Safe Roads to School  |
| FMPL           | Metropolitan Planning (5303)                              | STHSR          | Stimulus High Speed Rail                                      |
| FNF            | New Freedom Program                                       | STP            | Surface Transportation Program                                |
| FNS            | New Starts - Capital (5309)                               | STPDA          | Surface Transportation Program (Direct Attributable)          |
| FNU            | Non Urbanized Area Formula Program (5311)                 | STPE           | Surface Transportation Program (Enhancement)                  |
| FSGR           | State of Good Repair                                      | STPEB          | Surface Transportation Program (Enhancement)                  |
| FSPR           | State Planning and Research                               | STPOFF         | Surface Transportation Program (Off System)                   |
| FUZ            | Capital Program - Bus Earmark (5309)                      | STPON          | Surface Transportation Program (On System)                    |
| HFB            | Highway Fund Bridge Replacement Program                   | T              | Highway Trust Funds   |
| HP             | High Priority   | TAP            | Transportation Alternatives Program                           |
| HRRR           | High Risk Rural Roads                                     | TAPDA          | Transportation Alternatives Program (Direct Attributable)     |
| HSIP           | Highway Safety Improvement Program                        | TAPDA          | Transportation Alternatives Program (Direct Attributable)     |
| JARC           | Job Assistance and Reverse Commute (3037)                 | TIGER          | TIGER Discretionary Grants                                    |







| PROJECT | Transit Partner             | DESCRIPTION   | TIP Amendment Detail   | TOTAL COST (in thousands) | FUNDING  | Cost in Thousands |      |      |      |      |      |      |      |      |      |            |
|---------|-----------------------------|---|--|---------------------------|----------|-------------------|------|------|------|------|------|------|------|------|------|------------|
|         |                             |   |  |                           |          | 2018              | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | POST YEARS |
| TG-6181 | Apple Country Transit       | Transit Routine Capital - Capital Cost of Contracting | Update funding amounts and add funding in FY 2021,2022,2023  | 5,293                     | FUZ      | 270               | 285  | 285  | 285  | 285  | 285  |      |      |      |      |            |
|         |                             |   |  |                           | L        | 406               | 429  | 429  | 429  | 429  |      |      |      |      |      |            |
|         |                             |   |  |                           | SMAP     | 167               | 176  | 176  | 176  | 176  |      |      |      |      |      |            |
| TG-4951 | Apple Country Transit       | Routine Capital - Cost of Contracting                 | Update funding for FY 2018 and remove funding in future years- funding programmed in project TG-6181 | 812                       | FUZ      | 260               |      |      |      |      |      |      |      |      |      |            |
|         |                             |   |  |                           | L        | 394               |      |      |      |      |      |      |      |      |      |            |
|         |                             |   |  |                           | SMAP     | 158               |      |      |      |      |      |      |      |      |      |            |
| TBD     | Asheville Redefines Transit | Planning Assistance- 5307                             | Add Planing Assistance Funding   | 906                       | FUZ 5307 | 121               | 121  | 121  | 121  | 121  | 121  |      |      |      |      |            |
|         |                             |   |  |                           | L        | 30                | 30   | 30   | 30   | 30   | 30   |      |      |      |      |            |